

Director, Early Childhood Education
 *Maleese Warner
 FT - 12 mos. 80% (Cat) 20% (Dis)

Child Development and
 Teacher Education

Children's
 Center

Admin Asst III
 Renee Murakami
 FTE 100% - 12 mos.
 ERI - 12/20/19

Faculty Chair
 Jeanie Harmon

faculty co-chair
 Paul Moosman
 ERI - 12/31-19

* Faculty
 Alice Hampton

Faculty
 Linda Malony

Faculty
 Jenniffer Perez

18
 Adjunct Faculty

CD & TE Department Support
 - Entry of curriculum, PRPP, SIS, ect...
 -Front desk, phones, student area
 +# Support for Mentor program, CDTC ,
 CD Permit .

Key Staff:

- Manager
- Faculty
- Classified
- STNC Intern
- Student

Key Funding:

- Categorical
- District
- SWP
- VACANCY or ERI
- Other

Categorical Contracts and Grants

Child Development:
 +Mentor Program Grant
 #Child Development Training Consortium (CDTC)

***Children's Center:**
 Child Care and Adult Food (\$55,000)
 CDE State Preschool (\$444,967)
 CDE Child Care program (\$393,371)
 Contract Parent fees (\$20,000)
 Unrestricted Preschool (197,751)
 Unrestricted Child Care (\$242,288)
 Full cost Parent Fees (\$45,000)
 Program for Infant & Toddler Care (\$29,592)
 (applying for CCAPUS grant est. \$140,000)

Foundation

***Endowed:**
 Mary Ross Endowment Fund (\$13,808)
 Call Child Dev. Internship (\$2,000)
 SRJC Child Development (\$830)

***Non-Endowed:**
 SRJC Children's Center (\$5890)
 Preschool Explorations (\$1,094)
 New York Life (\$3,672)

Site Supervisor
 Tina Rosenberg
 FTE 100% - 11 mos

Children Center operations
 -120 families
 -Subs/ Intern (STNC), Students
 -Licensing and CDE regualtions

Admin Asst II
 Blanca Flores
 FTE 100% - 12 mos.

Children Center operations
 -Front desk, phones, waitlist ect...
 *Grants and Contrast budgets tracking

Kitchen - Cook
 Mark Trasher
 FTE 6.25%- 10 mos.

Student Worker
 time very 10 mos.

Student Worker
 time very 10 mos.

Preschool
 Blue classroom

Preschool
 Teal classroom

Preschool
 Raspberry classroom

Toddler
 Heather classroom

Toddler
 Sage classroom

Toddler
 Rose classroom

Infant Classroom

Teacher
 Shellie Cole
 FTE 75% - 10 mos.

MasterTeacher
 #Jennifer Allen
 FTE 84.38% - 10 mos

Teacher
 Shila Brock
 FTE 96.88% - 10 mos.

Master Teacher
 Brianna Nuns 50/50 %
 FTE 84.38% - 10 mos

Teacher
 Janelle Lucumsky
 FTE 96.88%- 10 mos

Teacher
 Erika Fitzparick.
 FTE 96.88%- 10 mos.

Teacher
 Jennifer Warren
 (C) PT 10 mos.

Teacher
 Niivia Garcia
 FTE 96.88%- 10 mos

Teacher
 Kirsten Fitzpatric
 FTE 62.5%- 10 mos.

Assoc. Teacher
 Vacant
 FTE 62.5%- 10 mos.

Associate Teacher
 Jasmin Estrada
 FTE 62.5%- 10 mos.

Assoc. Teacher
 Amilia Ramirez
 FTE 81.25% - 10 mos.

Assoc. Teacher
 Susana Garcia-ERI
 12-20-19
 FTE 84.38% 10 mos.

Assoc. Teacher
 Lorena Ramirez
 FTE 84.38% 10 mos.

Teacher
 Vacant
 FTE55.26% 10 mos.

Assoc. Teacher
 Hong Lin
 FTE 96.88 - 10 mos.

* Intern Teacher
 5h day 175 day.

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 5h day 175 day

* Intern Teacher
 5h day 175 day

* Intern Teacher
 5h day 175 day

* Intern Teacher
 5h day 175 day.

Assoc. Teacher -
 Vacant
 FTE 50% 10 mos.

Student Worker
 time very 10 mos.

Student Worker
 PT - 10 mos.

Student Worker
 PT - 10 mos.

Student Worker
 PT - 10 mos.

Student Worker
 PT - 10 mos.

* Intern Teacher
 5h day 175 day

Student Worker
 PT 10 mos